TROEDYRHIW COMMUNITY PRIMARY SCHOOL
GRANT SPENDING PLAN
2026- 27

SCHOOL EQUITY GRANT (PDG, Attendance, CFS, CLA) - ALLOCATION = £55,175					
PRIORITY	**KEY ACTIONS**	**RESPONSIBILITY**	**TIMINGS**	**COST**	
To support the emotional well-being of pupils, especially those at risk of underachieving / disadvantaged learners - Mentoring support - ELSA - School Counsellor	Employ school counsellor - one day per week Implement and extend mentoring opportunities for identified pupils. ELSA – train additional / new staff	HT / DHT	Mentoring – throughout year - KS2 pupils ELSA – FP and KS2 ELSA supervision sessions - termly	Salary costs (including school counsellor) / Resources	Evidence / evaluation
				Total: £55,175	
SCHOOL REFORM GRANT (ALN = 4,787; Professional Learning = 3,276; Curriculum Reform = 3,358) - ALLOCATION - £11,421					
PRIORITY	**KEY ACTIONS**	**RESPONSIBILITY**	**TIMINGS**	**COST**	
To develop staff knowledge and expertise in cross-cutting themes - Diversity & Inclusion Whole School Approach - Empathy Lab (Year 2 - release time / coaching)	Agree a cluster diversity plan inline with SDP priorities Collaboration with other schools with wider diversity of families Staff training - through DARPL (Diversity and Anti-Racism Professional Learning) Curriculum design - improve and refine planning to develop pupils' knowledge and awareness of	SLT All staff	SDP - July 26 (draft), agreed September 26 Network training /Collaboration work	SLT release for curriculum design- £1590 Staffing = £1590 LSA release = 8 days @ £265 = £2,120 £6121 - ALN resources / release time for training staff / ALN forums	

	diversity and inclusion.				
				Total : £11,421	
SCHOOL STANDARDS GRANT (EIG) - ALLOCATION - £91,773					
PRIORITY	**KEY ACTIONS**	**RESPONSIBILITY**	**TIMINGS**	**COST**	
Upskilling practitioners: developing speech and language / PECS / Voice 21 strategies / Maths (Group Guided Maths) Online and physical resources including Nessy. WellComm. Nurture Uk training	Identify pupils disadvantaged and those where there continues to be a gap in age related expectations. Implement strategies to accelerate learning / progress. Strategies to consider are: ● WellComm ● Nessy ● Read, Write Inc. tuition. ● Catch-Up ● Bespoke interventions/ flip teaching as directed by class-teachers.	HT / DHT	Baseline – Autumn termly reviews of interventions / in-class support. LG – weekly check-ins and updates with staff to monitor pupil progress	Salaries - £91773	
				Total: £91773	
Equity Grant £55,175	**Curriculum Reform** £3,358	**ALN Implementation** £4,787	**Professional Learning** £3,276	**Total Grants:** £158,369 **Total Spend:** £158,369	